

July 2005 Election - Mayor and Proposition A

ROV Final	TOTAL
Labor (Staff & Contract)	1,145,102.00
Printing	5,470.00
Postage	80,507.00
Rentals & Equipment	79,734.00
Supplies	36,656.00
Absentee Ballot Costs	404,779.00
Misc. Costs & Legal Ads	25,703.00
Sample Ballot Costs	92,017.00
Admin Costs (Overhead 54.60%)	334,609.00
TOTAL	2,204,577.00
Voter turnout	44.22%
Cost per voter	\$8.30

PROJECTION

Combined Sample and Mail Ballot; includes Return Postage	Voter Turnout			
	Same (44%)	30%	45%	60%
Labor (Staff & Contract)	687,061.20	687,061.20	687,061.20	687,061.20
Printing	-	-	-	-
Postage	-	-	-	-
Rentals & Equipment	-	-	-	-
Supplies	-	-	-	-
Absentee Ballot Costs	-	-	-	-
Mail Ballot Costs	1,698,757.50	1,698,757.50	1,698,757.50	1,698,757.50
Misc. Costs & Legal Ads	25,703.00	25,703.00	25,703.00	25,703.00
Sample Ballot Costs	92,017.00	92,017.00	92,017.00	92,017.00
Admin Costs (Overhead 54.60%)	200,765.40	200,765.40	200,765.40	200,765.40
Return postage	39,835.95	27,022.73	40,534.09	54,045.45
TOTAL	2,744,140.05	2,731,326.83	2,744,838.19	2,758,349.55
Change in Cost	24%	24%	25%	25%
Cost per voter	\$10.33	\$15.16	\$10.16	\$7.66

January 2006 Election - District 2 and 8 Runoff

ROV Final	TOTAL
Labor (Staff & Contract)	302,082.00
Printing	606.00
Postage	42,637.00
Rentals & Equipment	10,863.00
Supplies	448.00
Absentee Ballot Costs	71,278.00
Misc. Costs & Legal Ads	4,418.00
Sample Ballot Costs	59,104.00
Admin Costs (Overhead 54.60%)	124,401.00
TOTAL	615,837.00
Voter turnout	27.03%
Cost per voter	\$15.98

PROJECTION

Combined Sample and Mail Ballot; includes Return Postage	Voter Turnout			
	Same (27%)	30%	45%	60%
Labor (Staff & Contract)	181,249.20	181,249.20	181,249.20	181,249.20
Printing	-	-	-	-
Postage	-	-	-	-
Rentals & Equipment	-	-	-	-
Supplies	-	-	-	-
Absentee Ballot Costs	-	-	-	-
Mail Ballot Costs	331,792.04	331,792.04	331,792.04	331,792.04
Misc. Costs & Legal Ads	4,418.00	4,418.00	4,418.00	4,418.00
Sample Ballot Costs	59,104.00	59,104.00	59,104.00	59,104.00
Admin Costs (Overhead 54.60%)	74,640.60	74,640.60	74,640.60	74,640.60
Return postage	5,780.70	6,415.25	9,622.87	12,830.49
TOTAL	656,984.54	657,619.08	660,826.71	664,034.33
Change in Cost	7%	7%	7%	8%
Cost per voter	\$17.05	\$15.38	\$10.30	\$7.76